

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	29,642	59,987.65	17	21,754.40	275.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	29,642	59,987.65	17	21,754.40	
LI % of Total	0.0%	0.0%	0.0%	3.4%	9.5%	4.7%	11.9%	
Residential New Construction	0	0.00	0	3,422	2,629.88	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	601	108.00	1	0.00	0.0%
Res Home Energy	22,260	23,534.90	17	230,116	354,958.10	203	116,206.28	305.5%
Energy Star HVAC	0	0.00	0	50,939	28,875.00	57	0.00	0.0%
Energy Star Lighting	0	0.00	0	89,764	5,813.90	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	12,649	2,920.00	55	0.00	0.0%
Res Subtotal	22,260	23,534.90	17	387,491	395,304.88	323	116,206.28	
Res % of Total	89.9%	98.3%	94.4%	44.2%	62.6%	89.5%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	111,297	101,689.46	3	0.00	0.0%
C&I Small Retrofit	0	0.00	0	30,812	30,972.41	10	29,895.91	103.6%
C&I Govt Small	0	0.00	0	0	9,000.00	7	14,724.85	61.1%
C&I Products & Services	2,514	405.00	1	316,894	34,069.00	1	0.00	0.0%
C&I Subtotal	2,514	405.00	1	459,003	175,730.87	21	44,620.76	
C&I % of Total	10.1%	1.7%	5.6%	52.4%	27.8%	5.8%	24.4%	
Report Total	24,774	23,939.90	18	876,135	631,023.40	361	182,581.44	
Budget Comparison					454,918.16		182,581.44	249.2%